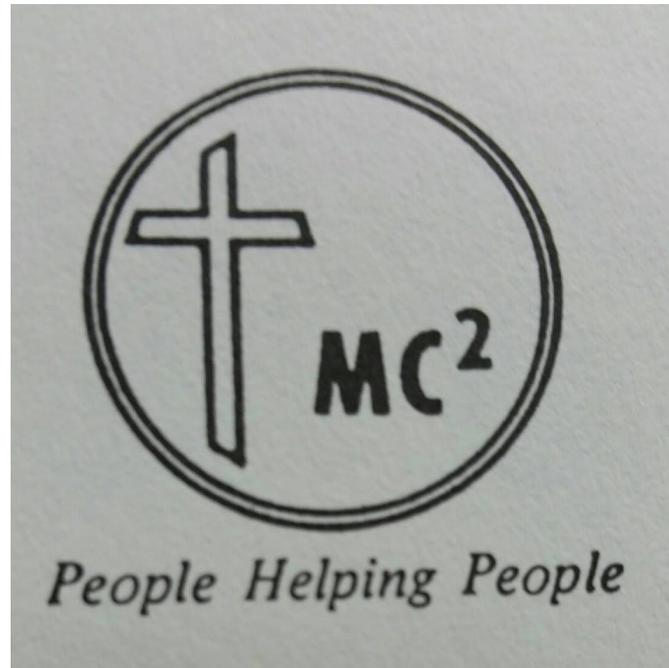


Annual Report 2020



Murrysville Christian Concern Inc. (MC2)

5756 Kennedy Avenue

Export, PA 15632

Table of Contents

Table of Contents	2
Prologue	3
President's Report	4
Board of Directors	5
Manager's Report	6
Social Service Report	7
Committee-on-Giving Report	8
2020 Balance Sheet	9
2020 Income Statement	10
Pertinent Information	11

Prologue

Murrysville Christian Concern Inc. (MC2) is a non-profit 501(c)3 corporation that was founded in 1968 by a group of local citizens who had the desire to help those in need. From its beginnings in the small Emmanuel Lutheran Church on Roosevelt Avenue in Export, MC2 has grown, under the direction of a dedicated volunteer Board of Directors, to provide a number of social services including emergency food, free monthly meals to the community, individual and charitable organization financial aid and providing low-cost household items to our community at the Friends' Thrift Shop.

Murrysville Christian Concern is self-sufficient, generating the majority of funds used in its charitable outreach through sales of donated clothing, furniture and household items at the thrift shop. Income is also generated through the sale of not suitable baled clothing and by financial contributions from the community.

The key to success of Murrysville Christian Concern is the many volunteers who week after week give the time and effort necessary to keep the thrift shop and other social programs operating smoothly. The Board of Directors invites all the residents of the Murrysville, Delmont, Export and Penn Township communities to come and enjoy a special shopping experience at the Friends' Thrift Shop, a modern, clean and organized store. Every item taken home contributes to the work of Murrysville Christian Concern. In addition, your donations of good and used clothing, household items and furniture allow the thrift shop to generate the revenue needed to fund the social service programs of Murrysville Christian Concern.

President's Report

It is impossible to say 2020 without thinking COVID. In my mind, they will forever be linked. The COVID 19 Pandemic created numerous problems. First, the state government-imposed restrictions on our ability to conduct business. We were forced to close our doors from early March to mid-May. When we reopened it was with mandatory masking and social distancing. Both caused grumbling among our clientele. We had to suspend our monthly community meal, which had begun in March, until October when we were allowed to resume the dinner as a take-out meal only.

We were extremely lucky to have a staff and volunteers who are dedicated to making our efforts successful. As always when the going got tough, our volunteers kept going. I extend a heartfelt Thank You to every volunteer who persevered. As a result of your efforts, we were able to distribute over \$50,000.00 in assistance to the community to ease the burden the Pandemic caused. We provided a free meal to the community for four months. I also want to thank our customers for their shopping that allowed us to both provide assistance to the community and complete a number of capital improvements.

I am optimistic that we will continue to grow our business and to grow our social services in 2021. I also want to extend a big thank you to our board of directors for the consistent focus on helping us to continually improve Murrysville Christian Concern.

Respectfully submitted,

Rocky Kindelberger, President

Board of Directors 2020

Mr. Rocky Kindelberger, President

Mr. Robert Scott, Vice President

Mrs. Gwen Walwender, Secretary

Mr. Jack Battenhouse, Social Service Coordinator (Non-voting)

Mrs. Joy Siegman, Treasurer

Mrs. Barb Koury (Committee on Giving Chair)

Mr. Jim Kuczek

Mr. Larry Rupnik

Staff:

Mr. Daniel Plance, Manager

Ms. Tiffany Eisleman, Saturday Supervisor

Manager's Report 2020

What a year it has been with the COVID-19 Pandemic! As I reflect back on this year, I continue to be in awe of how truly blessed this organization is. We were extremely fortunate to be able to make it through two months of no income, limited volunteer staff, (due to social distancing guidelines) and being hit yet again with several large capital improvement projects. I owe a debt of gratitude to our loyal volunteers, community and board of directors for helping us get through this past year.

Murrysville Christian Concern launched a new ministry this year called Friends' Kitchen; a free community meal held the first Wednesday of the month at the Export VFD Social Hall. After hosting the first dinner in March, we were forced to shut down our kitchen and thrift shop operation due to the Governor's order of closing non-essential business. Thankfully, we were able to reopen the thrift shop in May under extensive guidelines from the Governor. It was not until October when we were able to reopen the kitchen as take-out only due to restrictions on indoor gatherings.

Despite all the negatives with the Pandemic there were a lot of positive outcomes for Murrysville Christian Concern. We were able to disburse over \$50,000.00 in social service assistance, serve 715 meals to our neighbors and award one technical school scholarship.

Several capital improvements were made to our 15,000 square foot building. The original furnaces and a/c units for the first floor were replaced and central heat was finally installed in the second-floor offices and conference room (\$10,925.00). Several weeks after reopening the thrift shop our 40-year-old forklift was no longer able to be repaired. A used Crown C5 LP forklift (\$10,000.00) was purchased for the warehouse along with a new furnace for the warehouse (\$2,475.00). Thankfully, business at the thrift shop was above average once we reopened in May and continued through the summer. This greatly helped offset the cost of capital improvements and boosted the amount of money available for social service requests.

Sadly, this past year we lost several long-time volunteers Becky Snyder, Mary Jean Fisher and Dorothy Doherty. Due to state restrictions placed on gathering and indoor dining we were not able to hold a Volunteer Appreciation Dinner.

Despite the Pandemic setbacks Murrysville Christian Concern was able to show substantial growth in business and outreach. The thrift shop had its best year of sales at \$249,000.00 in gross receipts and is in no debt. Looking toward 2021, we hope to expand our social service assistance and look into participating with food recovery programs.

Respectfully submitted,

Daniel Plance, Manager

Social Service Report 2020

Murrysville Christian Concern was able to help many in the community during 2020. We were able to disburse funds to 93 individuals and organizations in need of our help. Those funds totaled \$54,290.00.

We were also able to donate \$4,104.50 in goods to those in need. Some of these donations were given to individuals and families and some went to organizations supporting various charitable causes. Some of the organizations we were able to assist are listed below.

We anticipate that in 2021 we will continue to grow and be able to reach out to the community with even more financial assistance. It is a goal to keep increasing the number of individuals being helped by our program. The total for this year was \$58,394.50.

- | | |
|--|---------------------------------------|
| 1. Murrysville Alliance Church | 18. Westinghouse Arts Academy |
| 2. Greensburg-Salem School District | 19. Loaves & Fishes Food Pantry |
| 3. Rewind-Reuse Center | 20. Keystone Christian Church |
| 4. Emmanuel Lutheran Church | 21. Murrysville Recreation Department |
| 5. Franklin Regional Backpacks-to-go | 22. St. Alban's Church |
| 6. Murrysville Historical Preservation Society | 23. Blackburn Center |
| 7. Seton Hill Child Services | 24. Sowers Family Ministries |
| 8. Delmont Library | 25. Export VFD |
| 9. Delmont Meals-on-Wheels | 26. Export Borough |
| 10. Holiday Help | 27. Delmont Pilgrimage Inc. |
| 11. Murrysville Meals-on-Wheels | 28. Brother's Brother Foundation |
| 12. St. Barbara's Church | 29. Serving Other Souls |
| 13. Trafford Food Bank | 30. Westmorland County Food Bank |
| 14. Westmorland Heritage Trail | 31. 22 Foundation |
| 15. Murrysville-Export Rotary | 32. Lion's Lunchables |
| 16. Penn-Trafford High School | |
| 17. Mother of Sorrows Parish | |

Respectfully submitted,

Jack Battenhouse, Social Service Coordinator

Committee on Giving Report 2020

The Committee on Giving of Murrysville Christian Concern Inc. was formed in October 1984 so that adequate consideration could be given to the identification of community needs. After careful research, the Committee makes recommendations to the Board of Directors for discussion and approval. Revenue, mainly from Friends' Thrift Shop, enables MC2 to return any profits back to the community to meet the human needs of our residents, which may be provided by other human service organizations.

The Murrysville Christian Concern Inc. Committee-on-Giving consists of:

MC2 Board of Directors'

In April 2020, the committee advertised the Earl Patty Vocational Scholarship and only received one application. A \$1,000.00 scholarship was awarded to Jake Painter from Franklin Regional who is attending automotive vocation.

The Committee-on-Giving along with the Murrysville Christian Concern Inc. Board of Directors awarded donations to the following organizations:

1. 22 Foundation: \$500.00 (Blankets for Chemo Patients)
2. Murrysville Meals-on-Wheels: \$2,000.000
3. Delmont Meals-on-Wheels: \$2,000.00
4. Mother of Sorrow's Food Pantry \$500.00
5. Westmorland County Food Bank \$500.00
6. Holiday Help \$2,000.00 (Gifts for students at Franklin Regional)
7. Franklin Regional Backpacks to-go Program \$2,000.00
8. Penn-Trafford Backpacks to-go Program \$2,000.00
9. Serving Other Souls (SOS) \$5,000.00 (Thanksgiving dinner kits)

Total: \$17,500.00

Respectfully submitted,

Daniel Plance, Manager

Financial Statements 2020

MURRYSVILLE CHRISTIAN CONCERN
BALANCE SHEET
as of DECEMBER 31, 2020

ASSETS	
Current Assets	
Checking/Savings	
Operating Fund - FCB	100,136
Soup Kitchen - FCB	2,476
Social Services - FCB	2,252
Total Checking/Savings	<u>104,863</u>
Total Current Assets	<u>104,863</u>
Fixed Assets	
Building, Furniture, Fixtures	875,609
Accumulated Depreciation	(602,493)
Total Fixed Assets	<u>273,116</u>
TOTAL ASSETS	<u><u>377,979.00</u></u>
LIABILITIES & EQUITY	
Liabilities	
Mortgage Loan - FCB	<u>0.00</u>
Total Liabilities	<u>0.00</u>
Equity	
Unrestricted Net Assets	351,029.00
Net Income	
Total Equity	<u>351,029.00</u>
TOTAL LIABILITIES & EQUITY	<u><u>351,029.00</u></u>

Financial Statements 2020

MURRYSVILLE CHRISTIAN CONCERN
INCOME STATEMENT
JANUARY 1, 2020 - DECEMBER 31, 2020

Income		
Store Sales	249,019	
Total Income		249,019
Expense		
Advertising	1,363	
Building Maintenance	23,972	
Contract Services - Bldg	7,187	
Dues	360	
Fees & Registrations	8,322	
Insurance	9,665	
Office Supplies	12,849	
Operating Supplies	9,275	
Payroll Expenses	75,953	
Social Service Donations	54,290	
Travel and Meetings	1,136	
Truck Expense	2,144	
Utilities	14,101	
Volunteer Appreciation	1,452	
Total Expense	<u>222,069</u>	
Net Ordinary Income	<u>26,950</u>	
Net Income	<u>26,950</u>	

Pertinent Information

Friends' Thrift Shop

5756 Kennedy Avenue
Export, PA 15632

(724) 325-1559

FriendsThriftShop.com

Hours of Operation:

Monday thru Saturday 10:00 AM – 3:00 PM
Donations till 2:45 P.M.

Social Services:

Jack Battenhouse, Social Service Coordinator
(412) 373-8845
battenhouse@comcast.net

Friends' Kitchen:

First Wednesday Every Month
4:00- 6:00 P.M. (As Supplies Last)
Export VFD Social Hall
(Next Door to Friends' Thrift Shop)

Office of Murrysville Christian Concern Inc.

Daniel Plance, Manager

5756 Kennedy Avenue
Export, PA 15632

Phone / Fax (724) 325-1559

MurrysvilleChristianConcern@gmail.com

