

Annual Report 2019



Murrysville Christian Concern Inc. (MC2)

5756 Kennedy Avenue

Export, PA 15632

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Prologue

Murrysville Christian Concern Inc. (MC2) is a non-profit 501(c)(3) corporation that was founded in 1968 by a group of local citizens who had the desire to help those in need. From its beginnings in the small Emmanuel Lutheran Church on Roosevelt Avenue in Export, MC2 has grown, under the direction of a dedicated volunteer Board of Directors, to provide a number of social services including emergency food, individual and charitable organization financial aid and providing low cost household items to our community at the Friends' Thrift Shop.

Murrysville Christian Concern is self-sufficient, generating the majority of funds used in its charitable outreach through sales of donated clothing, furniture and household items at the thrift shop. Income is also generated through the sale of not suitable baled clothing and is sold to the needy in other countries.

The key to success of Murrysville Christian Concern is the many volunteers who week after week give the time and effort necessary to keep the thrift shop and other social programs operating smoothly. The Board of Directors invites all the residents of the Murrysville, Delmont, Export and Penn Township communities to come and enjoy a special shopping experience at the Friends' Thrift Shop, a modern, clean and organized store. Every item taken home contributes to the work of Murrysville Christian Concern. In addition, your donations of good and used clothing, household items and furniture allow the thrift shop to generate the revenue needed to fund the social service programs of Murrysville Christian Concern.

President's Report

2019 was a challenging but also a good year for Murrysville Christian Concern. Due to an administrative error by the state, we were closed for four weeks. We owe a debt of gratitude to our Board Treasurer Joy Siegman for her tireless efforts to get back on track and open for business.

Through the hard work of volunteers and our manager, Daniel Plance, we paid off our final mortgage on the building.

Our Board of Directors are very active and invested hundreds of hours to effort helping to reach our goals. I am proud and grateful for their enthusiasm.

This year we saw our 50th anniversary. We celebrated this milestone with a Customer Appreciation Day including free hot dogs and other refreshments. We also awarded several door prizes.

We increased our assistance to the community and individuals in need from \$27,310.43 in 2018 to \$37,863.00 in 2019. We are working hard to continue increasing our level of assistance. We are serious about our moto "People Helping People".

Finally, I want to thank our donors who provide an ever-increasing amount of gently used furniture, household goods and clothing.

Respectfully submitted,

Rocky Kindelberger, President

Board of Directors 2019

Mr. Rocky Kindelberger, President

Mr. Robert Scott, Vice President

Mrs. Gwen Walwender, Secretary

Mr. Jack Battenhouse, Social Service Coordinator

Mrs. Joy Siegman, Treasurer

Pastor Daniel Lawrence

Mr. Jim Kuczek

Mr. Larry Rupnik

Staff:

Mr. Daniel Plance, Manager

Ms. Tiffany Eisleman, Saturday Supervisor

Manager's Report 2019

On February 28, Murrysville Christian Concern Inc. celebrated its fiftieth anniversary! From starting as a group of local businessmen meeting to discuss community concerns, to establishing a small thrift store in the former Emmanuel Lutheran Church, to building a two-story commercial building to house the food pantry, Friends' Thrift Shop and social service programs, then adding an addition to expand the thrift shop operation, MC2 has grown tremendously in fifty years.

A professional cleaning service was hired to clean the store. Warehouse and offices were added to help elevate the burdened from staff and volunteers. In February, a registration issue with the Department of Charitable Organizations resulted in a 30-day closure of Friends' Thrift Shop. While the store was closed, a contractor was hired to replace 90% of the indoor lighting with new LED fixtures.

Throughout 2019 Murrysville Christian Concern modernized its Friends' Thrift Shop with a Clover Point of Sale system. To increase efficiency, a second checkout counter was added. All merchandise tagged have UPC barcodes; no more handwritten tags! We now have a proper system to value our accepted donations and keep track of sales.

Volunteers continued their never-ending work sorting and presenting saleable merchandise to customers which provides the revenue that keeps Murrysville Christian Concern operating. In addition to adding a POS system we partnered with ReSupply for the scheduling of our furniture donations through our website. This program has saved staff and volunteers many hours per week from having to call and follow up on furniture donations. We still seek strong volunteers who are able to assist with our furniture pick-up service and daily thrift shop operation.

Our surrounding communities continue to be extremely generous with their donations of gently used furniture, housewares, home décor and clothing. Friends' Thrift Shop gross receipts totaled \$240,254.02 for 2019. The remaining mortgage (\$32,064.40) on the building was able to be paid off leaving us debt free. Friends' Thrift Shop continues its strong upward trend as donors view us as a dominant force in helping those in our community and customers enjoy shopping in our clean, inviting, atmosphere. We thanked our customers with a Customer Appreciation Day in August, including free hot dogs and door prizes.

MC2 participated in the Export Ethnic Festival and Export Light Up Night to promote Friends' Thrift Shop and the mission of Murrysville Christian Concern. A Volunteer Appreciation Dinner was held in December at Delmont Fire Hall.

I would like to thank the many dedicated volunteers and board members that have gotten us here. I pray we are blessed in 2020 as we look to expand our ministry in the community.

Respectfully submitted,

Daniel Plance, Manager

Social Service Report 2019

Murrysville Christian Concern was able to help many in the community during 2019. We were able to disburse funds to fifty-one individuals and organizations in need of our help. Those funds totaled \$37,863.00.

We were also able to donate \$4,041.00 in goods to those in need. Some of these donations were given to individuals and families and some went to organizations supporting various charitable causes. Some of the organizations we were able to assist are listed below.

We anticipate that in 2020 we will continue to grow and be able to reach out to the community with even more financial assistance. It is a goal to keep increasing the number of individuals being helped by our program.

- | | |
|--|---------------------------------------|
| 1. Easter Seals | 18. Westinghouse Arts Academy |
| 2. Greensburg United Methodist Church | 19. Loaves & Fishes Food Pantry |
| 3. Rewind-Reuse Center | 20. Keystone Christian Church |
| 4. Emmanuel Lutheran Church | 21. Murrysville Recreation Department |
| 5. Franklin Regional Backpacks-to-go | 22. Family Christian Church |
| 6. Murrysville Historical Preservation Society | 23. Blackburn Center |
| 7. Seton Hill Child Services | 24. Export Moose |
| 8. Delmont Library | 25. Export VFD |
| 9. Delmont Meals-on-Wheels | 26. Export Borough |
| 10. Kidz Christmas | 27. Delmont Pilgrimage Inc. |
| 11. Murrysville Meals-on-Wheels | 28. Brother's Brother Foundation |
| 12. Monroeville Assembly of God | 29. Reflections of Grace |
| 13. Harold Zion Church | 30. Oakmont Center for Nursing |
| 14. Murrysville Wellness Center | 31. Faith United Methodist Church |
| 15. Murrysville-Export Rotary | 32. St. Patrick's |
| 16. Penn-Trafford High School | 33. East Suburban Citizens Advocacy |
| 17. Mother of Sorrows Parish | 34. Penn Hills School District |

Respectfully submitted,

Jack Battenhouse, Social Service Coordinator

Committee on Giving Report 2019

The Committee on Giving of Murrysville Christian Concern Inc. was formed in October 1984 so that adequate consideration could be given to the identification of community needs. After careful research, the Committee makes recommendations to the Board of Directors for discussion and approval. Revenue, mainly from Friends' Thrift Shop, enables MC2 to return any profits back to the community to meet the human needs of our residents, which may be provided by other human service organizations.

The Murrysville Christian Concern Inc. Committee-on-Giving consists of:

Rocky Kindelberger, Board President
Larry Rupnik, Board Member
Rose Patek, Volunteer
Cindy Plance, Volunteer
Daniel Plance, Manager

In April 2019, the committee advertised the Earl Patty Vocational Scholarship but did not receive any applications. No scholarships were awarded. The committee received feedback that several students in the 2020/2021 school year would be eligible for the scholarship.

The Committee-on-Giving along with the Murrysville Christian Concern Inc. Board of Directors awarded donations to the following organizations:

1. Franklin Regional Backpacks-to-go Program: \$2,000.00
2. Murrysville Meals-on-Wheels: \$1,500.000
3. Delmont Meals-on-Wheels: \$1,500.00
4. Kidz Christmas (Murrysville Alliance Church/ Franklin Regional): \$2,000.00

Total: \$7,000.00

Respectfully submitted,

Daniel Plance, Interim Committee on Giving Chair

Financial Statements 2019

MURRYSVILLE CHRISTIAN CONCERN
BALANCE SHEET
as of DECEMBER 31, 2019

ASSETS	
Current Assets	
Checking/Savings	
Operating Fund - FCB	84,992
Savings Account - Building	17,914
Social Services - FCB	7,110
Total Checking/Savings	<u>110,016</u>
 Total Current Assets	 <u>110,016</u>
Fixed Assets	
Building, Furniture, Fixtures	865,264
Accumulated Depreciation	<u>(412,023)</u>
Total Fixed Assets	<u>453,241</u>
 TOTAL ASSETS	 <u><u>563,257.00</u></u>
 LIABILITIES & EQUITY	
Liabilities	
Mortgage Loan - FCB	<u>0.00</u>
 Total Liabilities	 <u>0.00</u>
Equity	
Unrestricted Net Assets	514,162.00
Net Income	49,095.00
Total Equity	<u>563,257.00</u>
TOTAL LIABILITIES & EQUITY	<u><u>563,257.00</u></u>

Financial Statements 2019

MURRYSVILLE CHRISTIAN CONCERN
INCOME STATEMENT
JANUARY 1, 2019 - DECEMBER 31, 2019

<i>Income</i>		
Store Sales	240,254	
Total Income	<u>240,254</u>	240,254
<i>Expense</i>		
Advertising	1,943	
Building Maintenance	24,513	
Contract Services	5,300	
Depreciation	11,100	
Dues	270	
Fees & Registrations	15,233	
Insurance	5,937	
Interest	1,097	
Office Supplies	4,649	
Operating Supplies	5,947	
Payroll Expenses	55,891	
Social Service Donations	37,863	
Travel and Meetings	1,301	
Truck Expense	594	
Utilities	18,021	
Volunteer Appreciation	1,500	
Total Expense	<u>191,159</u>	
Net Ordinary Income	<u>49,095</u>	
Net Income	<u><u>49,095</u></u>	

Pertinent Information

Friends' Thrift Shop

5756 Kennedy Avenue
Export, PA 15632

(724) 325-1559

FriendsThriftShop.com

Hours of Operation:

Monday, Thursday, Friday & Saturday 10:00 AM – 3:00 PM
Tuesday & Wednesday 10:00 AM – 7:00 PM

Social Services:

Jack Battenhouse, Social Service Coordinator
(412) 373-8845
battenhouse@comcast.net

Office of Murrysville Christian Concern Inc.

Daniel Plance, Manager

5756 Kennedy Avenue
Export, PA 15632

Phone / Fax (724) 325-1559

FriendsThriftShop@gmail.com

